



## OFFICE OF MANAGEMENT AND BUDGET

### THE FEDERAL BUDGET FISCAL YEAR 2011

## The U.S. Army Corps of Engineers

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FY2011 Request: \$4.9 billion

FY2010 Enacted: \$5.4 billion

The Army Corps of Engineers civil works program develops, manages, and protects the nation's water resources through its studies of potential projects; its construction, operation, and maintenance of projects; and its regulatory program. The Corps, working with other Federal agencies, also helps communities to respond to and recover from floods and other natural disasters. The Corps conducts much of its work in partnership with state and local governments and other non-Federal entities.

### Partner to Improve Commerce and Protect Communities

- \$164 million to construct commercial navigation improvements on America's inland waterways.
- \$789 million for efforts to reduce the risk of flood and storm damage.
- \$506 million to restore aquatic ecosystems.
- The budget gives construction priority to dam safety work, projects that reduce significant risks to human safety, and projects that will complete construction during 2011.
- \$58 million for the Corps share of the CALFED Bay-Delta Program designed to improve California's water supply and the ecological health of the San Francisco Bay/Sacramento-San Joaquin River Delta.
- \$180 million to advance Corps studies and key construction projects to restore the South Florida ecosystem, including the Everglades, an extraordinary but threatened ecosystem.
- \$36 million for efforts to restore and protect the ecosystem along the Louisiana Coast, still recovering from Hurricanes Katrina and Rita.

### Find Innovative Ways to Improve Infrastructure

- Replace the current diesel fuel tax for the inland waterways with a new funding mechanism to meet the authorized non-Federal cost-share for inland waterways capital investments in a way that is more efficient and more equitable than the fuel tax.
- Focus resources on expanding the operational reliability, safety, and availability of the key features of the existing Corps infrastructure, including work on the Ohio and Upper Mississippi Rivers, and the Illinois Waterway.

### High-Priority Performance Goals

The Administration is committed to building a transparent, high-performance government capable of addressing the challenges of the 21st century. As part of developing the budget, every department identified high-priority performance goals (along with the strategies and in-house resources to achieve them) that each will work to accomplish over the next two years. Highlights of this agency's goals are:

- Provide sustainable development, restoration, and protection of the nation's water resources by restoring

degraded habitat on 10,300 acres in the Aquatic Ecosystem Restoration program by the end of 2011, and achieving no net loss of wetland function through avoidance and mitigation in the Regulatory Program.

- Reduce the nation's risk of flooding that damages property and places individuals at risk of injury or loss of life.
- Help to facilitate commercial navigation by providing safe, reliable, highly cost-effective, and environmentally sustainable waterborne transportation systems.
- Increase the availability of hydropower during periods of peak power demand.

To see the department's full set of performance information, please visit:

<http://www.usace.army.mil/CECW/Pages/fpi.aspx>.

[www.omb.gov](http://www.omb.gov)